

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	<b>Name of the College/Institute:</b> MATOSHRI AYURVED COLLEGE ,EKLAHARE,NASHIK <b>Code:</b> BAMS3188 <b>Stream:</b> BAMS <b>Year:</b> 2026-27 <b>Location:</b> Eklahare,Near Odhagaon,,Nashik-Aurangabad -Highway,Nashik422105,Nashik, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	137273	13727	151000
	Fee for Academic Year 2024-25	Approved	137273	13727	151000
	Fee for Academic Year 2023-24	Approved	122273	12227	134500
	Fee for Academic Year 2022-23	Ad-hoc	136364	13636	150000
	Fee for Academic Year 2021-22	Ad-hoc	122727	12273	135000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 177812</b>			
3.	C) Hospital Status:	Own	Date of Hospital Establishment :	19/08/2015	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21618205	90076
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	97600	407
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>21715805</b>	90483
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	9539585	39748
4.2.1	a) Less income	88204	368
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>31167186</b>	129863
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (935016) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>31167186</b>	129863
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3116719	12986
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1707962	7117
4.2.4	Hospital deficit	15000	63
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
4.4	Depreciation on other assets at approved rates	1228335	5118
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>38795202</b>	161647
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(160+0+40+0+34+0) (Excluding TFWs, J&K, and Repeaters)	234	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	161647	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	161647	
4.10	Development fee (10% of 4.9.1)	16165	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>177812</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.56% - Add = 0	0	

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	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16165)) or Limited 15% of Tuition Fee(4.9.1- (24247)) whichever is less.	16165
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>177812</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1203
2	Registration Fee Income	87001
<b>Total</b>		<b>88204</b>

Date

Place


  
**Principal**

Matoshri Ayurved College

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)