

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: MATOSHRI AYURVED COLLEGE, EKLAHARE, NASHIK Code: BAMS3188 Stream: BAMS Year: 2026-27 Location: Eklahare, Near Odhagaon,, Nashik-Aurangabad -Highway, Nashik 422105, Nashik, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	137273	13727	151000
	Fee for Academic Year 2024-25	Approved	137273	13727	151000
	Fee for Academic Year 2023-24	Approved	122273	12227	134500
	Fee for Academic Year 2022-23	Ad-hoc	136364	13636	150000
	Fee for Academic Year 2021-22	Ad-hoc	122727	12273	135000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 177812			
	c) Hospital Status:	Own	Date of Hospital Establishment :		19/08/2015
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21618205	90076
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	97600	407
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21715805	90483
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	9539585	39748
4.2.1	a) Less income	88204	368
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	31167186	129863
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (935016) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	31167186	129863
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3116719	12986
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1707962	7117
4.2.4	Hospital deficit	15000	63
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
4.4	Depreciation on other assets at approved rates	1228335	5118
4.5	Total of (4.2.2.2 to 4.4)	38795202	161647
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(160+0+40+0+34+0) (Excluding TFWS, J&K, and Repeaters)	234	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	240	
4.9	Per Student Fee (4.5/4.8)	161647	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	161647	
4.10	Development fee (10% of 4.9.1)	16165	
4.10.1	Total fee (4.9.1 + 4.10)	177812	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.56% - Add = 0	0	

FEES REGULATING AUTHORITY - 2026-27

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	
	Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16165)) or Limited 15% of Tuition Fee(4.9.1- (24247)) whichever is less.	16165
4.10.4	Total Fee (4.9.1 + 4.10.3)	177812

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1203
2	Registration Fee Income	87001
Total		88204

Date

Place

Bobli
Principal

Matoshri Ayurved College

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)